

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	<b>Name of the College/Institute:</b> MABD Institute of Pharmaceutical Education and Research <b>Code:</b> PH5292 <b>Stream:</b> PH <b>Year:</b> 2024-25 <b>Location:</b> Babhulgaon Yeola Dist. Nashik, Nashik, Yevla		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Ad-hoc 80000 Ad-hoc 80000 No Fees 0 No Fees 0 No Fees 0	
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	c) Year of recognition by respective council/Government :	2022	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5627796	93797
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>5627796</b>	<b>93797</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	2090146	34836
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7717942</b>	<b>128632</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (154359) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7717942</b>	<b>128632</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	771794	12863
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	354254	5904
4.3	<b>Usage charge for building - Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
	<b>Usage charge for building - Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	85594	1427
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>9289584</b>	<b>154826</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	43	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>154826</b>	
4.9.1	Total Tuition Fee (4.9 + 7741 Vacancy Allowance) (5% increase due to less admissions if any)	<b>162567</b>	
4.10	Development fee (10% of 4.9.1)	<b>16257</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>178824</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	813	

	Research Publications in international journals & Patents - 1.50 per faculty per year - Add = 813 Placement of students - 10% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17070)) or Limited 15% of Tuition Fee(4.9.1- (24385)) whichever is less.	17070
4.10.4	Total Fee (4.9.1 + 4.10.3)	179637

Date 19/12/23

Place Babhulgaon

*[Handwritten Signature]*

Principal

M.A.B.D. Institute of Pharmaceutical Education & Research

Babhulgaon, Yeola - 423401.



Signature and Seal of person authorised in terms of section 2 (j) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)